

Capital City Partnership

Technical Annex: PART B: Main and Supplementary Indicators

November 2001

Note: Shaded data cells contain information that is only available from surveys and which cannot be updated annually unless there are new surveys. Shaded cells that contain no data are either those for which we have not found survey data or those for which the indicator is considered to have no meaning.

CHILDREN

Milestone 1: Reducing the proportion of our children living in workless households

Main indicator(s)

(%)	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
The proportion of dependant children who are in households where no one is in work	1997 1999 2000	19 17 16	n/a	20	44		51		37

Source: For Scotland - Scottish Executive Social Justice (Milestone sources and definitions); Other: Household Surveys (Citizens Panel)

Supporting indicators for Milestone 1

(%)	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. % of workless households	1998 1999 2000	n/a	n/a	58	41	n/a	31	25	31
2. % of households with dependent children	1998 1999 2000	n/a	n/a	39	38	n/a	46	n/a	29

Date: financial year	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
3. Lone parents on New Deal	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
4. Skillseekers starts, including modern apprenticeships (% of population aged 16-24)	99/00	n/a	2.8	10.4	9.2	5.9	9.0	6.8	n/a
	00/01	n/a	2.6	18.2	8.3	4.3	11.6	7.3	n/a
5. % of trainee starts on Modern Apprenticeships	99/00	n/a	30.7	22.4	32.6	34.9	28.5	32.9	n/a
	00/01	n/a	28.0	23.3	23.1	31.7	25.2	24.8	n/a
6. Training for Work starts(% of population aged 25-64)	99/00	n/a	0.5	0.8	0.8	0.5	0.4	0.3	n/a
	00/01	n/a	0.3	1.0	1.1	0.7	0.6	0.3	n/a

Source:

1,2: Household surveys (e.g. Citizen's Panels)

3: n/a

4,5,6: Scottish Enterprise Edinburgh & Lothian

Milestone 2: Reducing the proportion of our children living in low income households*Main indicator(s)*

(%)	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) The proportion of children in households with relatively low incomes	1998 1999 2000	34 30	n/a	30	46		72		
(ii) The proportion of children in households with low incomes in absolute terms	1998 1999 2000	n/a	n/a						
(iii) The proportion of children in households with persistently low incomes	1998 1999 2000	n/a	n/a						

Source: For Scotland - Scottish Executive Social Justice (Milestone sources and definitions)

Otherwise – Household surveys and Citizens Panels

Supporting indicators for Milestone 2

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. % of workless households	<i>1998 1999 2000</i>	n/a	n/a	58	41		31	25	31
2. % of households with dependent children	<i>1998 1999 2000</i>	n/a	n/a	39	38		46		29
3. Average household incomes	<i>1998 1999 2000</i>	n/a	n/a	£8,400	£7,700		£9,600		
4. % households with relatively low incomes	<i>1998 1999 2000</i>	n/a	n/a	39%	42%		30%		

Source: see next page

Date: 5,6: school years 7,8: calendar year	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
5. % pupils at SIP primary schools with free meals	98/99 99/00	22.0 21.7	23.2 25.2	50 59.6	37 27.9	23 36.7	41 41.6	34 45.5	23 28.1
6. % pupils at SIP secondary schools with free meals	98/99 99/00	17.4 17.2	16.2 17.7	48 26.5	32 16.2	14 19.7	36 20	18 20	17 17.2
7. % of households on Income Support that have children <16	1998 1999	n/a	n/a	33 n/a	38 n/a	N/a n/a	34 n/a	32 n/a	20 n/a
8. Average number of children <16 in family households on Income Support	1998 1999	n/a	n/a	1.8 n/a	1.8 n/a	N/a n/a	1.9 n/a	1.8 n/a	1.7 n/a

Sources:

1,2: Household surveys (e.g. Citizen's Panels)

3,4: Broad estimates from ranges in Breathing space survey (relatively low defined as 60% of average estimated as £87pw or £4524pa)

5,6: Scotland & Edinburgh Scottish Executive website: CEC Education:

7,8 Benefits Agency

Milestone 3: Increasing the proportion of our children who attain appropriate levels in reading, writing and maths by the end of Primary 3 and Primary 7

Main indicator(s)

(%) Date: school years	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) % of children attaining level A (P3): Reading	98/99	81	81	63	69	79	66	76	79
	99/00	85	84	70	83	83	69	78	81
(ii) % of children attaining level A (P3): Writing	98/99	70	75	48	60	65	60	59	68
	99/00	79	80	49	72	71	53	67	72
(iii) % of children attaining level A (P3): Maths	98/99	92	92	70	91	92	80	88	92
	99/00	94	92	73	92	91	80	84	91
(iv) % of children attaining level D (P7): Reading	98/99	64	65	40	40	42	45	50	62
	99/00	66	66	34	54	58	41	57	59
(v) % of children attaining level D (P7): Writing	98/99	48	54	22	27	32	42	42	45
	99/00	53	56	22	32	39	31	39	44
(vi) % of children attaining level D (P7): Maths	98/99	63	63	34	40	43	47	49	59
	99/00	64	62	33	51	57	34	48	57

Source: see bottom of next table

Supporting indicators for Milestone 3

Date: school year	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. Attendance at homework clubs, etc	Mar – Sept 2001	n/a	206 (883)	n/a	n/a	n/a	n/a	n/a	n/a
2. % of SIP resident pupils attending local SIP primary schools	98/99 99/00			86 87	68 68	n/a n/a	89 89	90 90	79 78
3. Non-residents as % of SIP primary schools rolls	98/99 99/00			37 39	34 34	n/a n/a	33 33	24 24	82 81

Source: Education Service and CEC Education

(i)-(vi) CEC Education

1: Out of School Hours Learning Activities from March to Sept. 2001: number of individual pupils attending activities (number of incidents of pupils attending activities).

Milestone 4: All of our children will have access to quality care and learning before entering school*Main indicator(s)*

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) The number of 3 and 4 year olds with pre-school education places	2001	117,547	7,913	n/a	n/a	n/a	n/a	n/a	n/a
(ii) Number 0-3 year olds in childcare facilities	<i>n/a</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Source: For Scotland - Scottish Executive Social Justice (Milestone sources and definitions)

(i) – (ii): Edinburgh Childcare Partnership (i) Provisional results of the 2001 pre-school and day care census January 2001 (pre-school or day care centres places).

Supporting indicators for Milestone 4

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. Total childcare places	<i>n/a</i>	n/a	n/a						
2. Pre-schl learning places for 3 and 4 year olds	<i>2000 2001</i>	85,000 98,837	7,913						
3. No of registered childcarers/ minders	<i>2000</i>	n/a	2,213						
4. Ante pre-school	<i>Sep99</i>	28,000							
	<i>Jan01</i>	39,107							
Children in pre-school centres	<i>Sep99</i>	57,000							
	<i>Jan01</i>	59,730							
Total ante and pre-school	<i>Sep99</i>	85,000	7072						
	<i>Jan01</i>	98,837							
5. Children in Council Social Work Childrens Centres	<i>2000</i>	n/a	554						

Source:

1 – 3: Edinburgh Childcare Partnership (3 available September 2000)

4: Feb 1999 and Jan 2001 for Scotland and Sept 1999 for Edinburgh, based on census (2001 are provisional results, published by Scottish Executive National Statistics).

5. CEC Social Work Department

Milestone 5: Improving the well-being of our children through reductions in the proportion of women smoking during pregnancy, the percentage of low birth weight babies, dental decay among 5 yr olds and by increasing the proportion of women breastfeeding

Main indicator(s)

(%) Date: financial years	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) % of women smoking during pregnancy	96/97	29.4	38.5	68.9	71.3	65.9	59.6	56.1	66.7
	97/98	28.7	25.7	53.3	62.3	50.8	49.6	36.1	49.3
	98/99	27.6	23.4	61.9	47.7	37.1	52.7	32.6	50.3
	99/00	26.6	23.2	51.2	62.1	51.9	52.0	37.8	48.8
(ii) % of low birth-weight babies	96/97	7.2	5.7	8.7	10.1	10.1	5.6	9.3	4.6
	97/98	7.2	4.8	9.1	10.6	8.7	8.1	7.2	8.2
	98/99	7.3	4.6	8.1	7.4	6.6	8.2	4.8	7.1
	99/00	7.4	5.7	10.9	9.3	9.7	7.6	7.6	9.7
(iii) % of 5 year olds free from dental caries (dmf=0)	96/97	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	97/98	44.8	46.9						
	98/99	n/a	n/a						
	99/00	47.5	48.9						
(iv) % of babies breastfed (at 6-8 weeks)	96/97	33.2	42.7	n/a	n/a	n/a	n/a	n/a	n/a
	97/98	34.3	44.5						
	98/99	34.8	44.9						
	99/00	35.1	46.2						

Source: For Scotland - Scottish Executive Social Justice (Milestone sources and definitions): (i) – (ii): Lothian Health Board ; (iv) for Edinburgh and Scotland: ISD ; (iii) for Scotland and Edinburgh: University of Dundee “Report of the 1999-2000 survey of 5 year old children” (2000) for Scottish Health Boards’ Dental Epidemiological Programme ; (i) and (ii) for Scotland: ISD.

Supporting indicators for Milestone 5

Date: financial years	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. Rates of deaths under 5 (per 100,000)	96/97		159	379	0	55	57	185	53
	97/98		123	0	0	110	170	0	27
	98/99		127	379	0	0	283	139	107
	99/00	235	175	759	230	165	452	185	0
2. Sterilisations per 100,000 aged 25-44	96/97	1899.1	n/a	n/a	n/a	n/a	n/a	N/a	n/a
	97/98	1762	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	98/99	1769.9	227	862	701	514	n/a	588	67
	99/00	1495.1	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Source: 1,2: Lothian Health Board – Scotland: ISD health data, sterilisation data based on SMR01 (discharges from non-obstetric/non-psychiatric specialities) and SMR02 (discharges from obstetric specialities), on mid-year population estimates.

Milestone 6: Reducing the number of households, and particularly families with children, living in temporary accommodation*Main indicator(s)*

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) The number of households living in temporary accommodation	1998 1999 2000 2001	3764 3864 3995 4061	295 347 ⁽¹⁾						
(ii) The number of households with children living in temporary accommodation	2000 2001	1546 1438	148 154 ⁽¹⁾						

Source:

For Scotland - Scottish Executive Social Justice (Milestone sources and definitions) (I) March 1998, 1999, 2000, 2001 and (ii) June 2000 and March 2001 from Housing Bulletin March 2001.

For Edinburgh: CEC Housing

Note: (1) The new Housing Scotland Bill increases the responsibilities for local authorities to provide temporary accommodation – hence the increase

Supporting indicators for Milestone 6

	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program

Source:

YOUNG PEOPLE

Milestone 7: Halving the proportion of 16-19 year olds who are not in education, training or employment

Main indicator(s)

(%) Date: school years	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) The proportion of 16-19 yr olds not classed as a student or in employment (including Govt training)*	97/98	16	12	26	24	10	29	21	19
	98/99	17	13	24	35	14	29	14	22
	99/00	16	13	27	28	13	41	14	22
(ii) The proportion of school leavers from state schools in Edinburgh going on to FE or HE	97/98	49	42	8	15	35	13	21	35
	98/99	49	44	8	15	40	17	22	37
	99/00	50	44	20	20	36	20	24	36

Source: For Scotland - Scottish Executive Social Justice (Milestone sources and definitions)

Education Service

For Edinburgh and other areas, (i) is proxied by the proportion of school leavers not leaving to employment(including Government schemes) or to FE or HE – this includes other destinations and those whose destinations are unknown.

* Have been estimated where the number of leavers who have known destination in any category is less than 5.

Supporting indicators for Milestone 7

Date: school years	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. No of clients of Career Development who are unemployed & maintained contact over preceding 6 wks	97/98 98/99 99/00	n/a	451	n/a	n/a	n/a	n/a	n/a	n/a
2. Proportion of State school pupils leaving to go to employment	97/98 98/99 99/00	26 26 26	37 36 39	47 53 34	42 39 47	44 38 47	48 45 35	47 47 41	34 34 36
3. Proportion of State school pupils leaving to go to FE	97/98 98/99 99/00	19 18 19	15 16 17	4 4 16	10 13 18	13 18 17	10 14 17	9 12 14	20 20 22
4. Proportion of State school pupils leaving to go to university	97/98 98/99 99/00	30 31 31	27 28 27	4 4 4	5 2 2	22 22 19	3 3 3	12 10 10	20 17 15
5. Proportion of State school pupils leaving to go to training	97/98 98/99 99/00	10 8 7	8 6 5	15 16 20	19 10 7	11 7 4	12 12 9	12 18 12	13 7 5
6. Proportion of IS claimants under 20	1999 2000	n/a	n/a 2.8	6 3.7	9 4.5	n/a n/a	6 4.1	5 3.2	7 2.3

Source:

1: Career Development Edinburgh & Lothian

2-5: Education Service

6: Benefits Agency

Milestone 8: All our young people ceasing to be looked after and accommodated away from home by the local authority will have achieved at least English and Maths Standard Grades and have access to appropriate housing options

Main indicator(s)

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) Proportion of children leaving care with at least an English Standard Grade (%)	n/a	n/a	n/a						
(ii) Proportion of children leaving care with at least a Maths Standard Grade (%)	n/a	n/a	n/a						
(iii) The number of successful tenancies for care leavers	n/a	n/a	n/a						

Source:

For Edinburgh (i) and (ii) will be available in 2002 as requested by the Accounts Commission for the Performance Indicators, (iii) is not available and measure of success will need to be defined on the basis of the duration.

Supporting indicators for Milestone 8

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. Numbers in foster care or other community placements	<i>2000 2001</i>	n/a	299 441						
2. No in residential homes	<i>2000 2001</i>	n/a	123 172						
3. Proportion of young people leaving care going into RSL units (still there after 6 months)	<i>n/a</i>	n/a	n/a						
4. Proportion young people leaving care going into supported accommodation	<i>n/a</i>	n/a	n/a						

Source: CEC Social Work

Supporting indicators for Milestone 8 (cont)

Date: school years	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
5. Proportion of all young people leaving school with at least an English Standard Grade	97/98	93	92	88	89	71	90	74	81
	98/99	93	92	82	75	55	80	62	84
	99/00	93	93	92	84	64	84	76	88
6. Proportion of all young people leaving school with at least a Maths Standard Grade	97/98	92	92	91	87	70	83	71	83
	98/99	92	91	76	73	53	76	63	80
	99/00	93	93	81	84	68	77	85	85
7. Proportion of all young people leaving school with 5 or more standard grades 1-4	97/98	73	70	24	39	69	34	55	87
	98/99	74	71	22	35	64	27	51	89
	99/00	75	73	34	32	68	35	64	88

Source:

1,2: Social work

3,4: n/a

5, 6, 7: CEC Education

Milestone 9: Bringing the poorest performing 20% of pupils, in terms of Standard grade achievement, closer to the performance of all pupils

Main indicator(s)

Date: school years	Date	Scotland	Edinburgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) Difference between the SIP areas and Edinburgh (=70% 97/8: 73% 98/99) in proportion of pupils achieving 5 plus Standard Grades 1-4*	97/98			-46	-31	-1	-36	-26	+17
	98/99			-49	-36	-7	-44	-30	+18
	99/00			-39	-41	-5	-38	-19	+15
(ii) Difference between the average score for the whole S4 population & the bottom 20%	97/98	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	98/99	-106							
	99/00	n/a							

Source: For Scotland - Scottish Executive Social Justice (Milestone sources and definitions)

(i) CEC Education:

* (i) shows the difference between attainment levels in Edinburgh and in the individual areas by subtracting the area % from the Edinburgh %. The original data can be found in supporting indicator 3 below).

Supporting indicators for Milestone 9

Date: school years	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. Average score for the bottom 20%	97/98 98/99 99/00	n/a 55 n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2. Average score for all S4 pupils	97/98 98/99 99/00	n/a 161 n/a	n/a	n/a	n/a	N/a	n/a	n/a	n/a
3. % S4 achieving 5+ standard grades 1-4	97/98 98/99 99/00	73 74 75	70 71 73	24 22 34	39 35 32	69 64 68	34 27 35	55 51 64	87 89 88
4. School leavers with no Maths standard grade	97/98 98/99 99/00	8 8 7	8 9 7	9 24 9	13 27 16	8 12 8	17 24 23	15 19 8	9 10 8
5. School leavers with no English standard grade	97/98 98/99 99/00	7 7 7	8 8 7	12 18 8	11 25 16	7 11 9	10 20 16	13 12	10 7

6. % of SIP resident pupils attending local SIP secondary schools	98/99			47	58	n/a	36	65	27
	99/00			46	59	n/a	35	64	27
7. Non-residents as % of SIP secondary schools rolls	98/99			18	21	n/a	10	15	89
	99/00			19	15	n/a	11	15	86

Source:

1-5: Education Service

6,7: CEC Education

Milestone 10: Reducing by a third the days lost every year through exclusion from school and truancy

Main indicator(s)

Date: school years	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) Primary: % half-days unauthorised absences (excluding sickness) per school year:	97/98	0	0	0	0	0	.1	0	.3
	98/99	0	1	2	2	1.6	2	2	1
	99/00	0	1 (278)	2.3	2.7	1.6	2	1.2	1
(ii) Secondary: % half-days unauthorised absences (excluding sickness) per school year	97/98	1	2	9	6	2	4	3.5	2
	98/99	1	3	6	8	4	5	6	6
	99/00	1	4 (633)	5	8	3.7	7	2.6	3.5

(iii) Primary: % exclusions from schools in Edinburgh per school yr	98/99	1 (4402)	1 (339)	6	3	1	4	2	1
	99/00	1 (4495)	1.4 (438)	10	2	2	2	4	2
(iv) % children excluded from schools in Edinburgh per school yr	98/99	Not collected	1 (217)	4	2	1	2	2	1
	99/00		1 (272)	5	1	2	2	2	1
(v) Secondary: % exclusions from schools in Edinburgh per school yr	98/99	9 (29,612)	7 (1259)	16	20	6	18	22	10
	99/00	11 (33197)	7 (1242)	9	6	7	6	8	6
(vi) % children excluded from schools in Edinburgh per school yr	98/99	Not collected	5 (807)	11	13	14	13	15	7
	99/00		5 (847)	6	4	6	4	5	4

Source: (i) -(vi) Education Service & CEC Education

Supporting indicators for Milestone 10

	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
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Milestone 11: Improving the health of young people through reductions in smoking by 12-15 yr olds, teenage pregnancies among 13-15 yr olds and the rate of suicides among young people

Main indicator(s)

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) Proportion of 12-15 yr olds who smoke (%) (regular + occasional)	96/97 97/98 98/99 99/00	n/a n/a 21 n/a	n/a	n/a n/a 18	n/a	n/a	n/a	n/a	n/a
(ii) Rate per 1,000 females aged 12-15 who become pregnant ⁽¹⁾ (13-15) for Scotland	96/97 97/98 98/99 99/00	9.7 8.7 9.0 7.3(*)	7.7 6.8 5.8 7.5	32.8 20.5 8.2 16.4	24.6 28.1 21.1 28.1	12.6 23.7 9.8 16.8	9.1 10.6 9.1 12.1	15.4 11.2 5.6 12.6	3.5 7.0 3.5 1.7
(iii) Rate per 100,000 young people (16-24) of suicides & self-inflicted injury deaths	96/97 97/98 98/99 99/00	n/a	8 14 22 19	0 0 0 96	77 0 0 0	23 23 23 0	0 0 80 40	0 33 66 33	7 15 15 0

Lothian Health Board – For Scotland ISD health database, (ii) ending 31 of March, (*) 2000 not complete due to a shortfall of data, provisional.

Supporting indicators for Milestone 11

Rates per 100,000 population	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. Rates of pregnancies per 1,000 women 16-24 (for Scotland 16-19)	96/97	71	75	218	216	344	165	109	25
	97/98	71	72	228	238	296	158	111	20
	98/99	72	75	199	235	332	181	109	27
	99/00	67	75	201	243	351	182	111	28
2. Rates of death per 100,000 aged 16-24 (Scotland 15-24)	96/97	65	80	192	306	162	121	164	22
	97/98	70	61	0	77	93	0	98	44
	98/99	75	53	96	153	69	162	98	29
	99/00		53	96	0	23	81	33	29
3. Rates of deaths per 100,000 aged 12-15	96/97	N/a	40	0	0	0	0	68	0
	97/98		23	0	0	70	0	0	43
	98/99		34	0	0	0	76	0	0
	99/00		17	207	0	0	0	0	0

4. Terminations: 12-15	96/97	304							
	97/98	293	40						
	98/99	262	43	207	172	172	n/a	274	396
	99/00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5. Terminations: 16-24	96/97	6013							
	97/98	6274	1315						
	98/99	6144	1340	1345	3522	695	n/a	2561	2395
	99/00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
6. Admissions for sterilisation procedures (aged 16-24):	98/99	n/a	28	192	0	46	n/a	66	15

Source: Lothian Health Board – 4 in Edinburgh: Health statistics 2001 (at 31 of December)

Milestone 12: No-one has to sleep rough

Main indicator(s)

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. Number sleeping rough on one or more occasion	97/98 2001 <i>a week in May</i>	8-11,000 500	 154						
2. Number Sleeping rough regularly	97/98 2001 <i>a week in May</i>	n/a	70-80 30 ⁽¹⁾						

Source: For Scotland - Scottish Executive Social Justice (Milestone sources and definitions) and Rough Sleepers Initiative
Data for 2001 are taken from the Rough Sleepers Initiative Monitoring Report Wave 1 (May 2001) (George Street Research for the Scottish Executive)

note: (1) the latest figure for Edinburgh from the Council’s Rough Sleepers Services report is 8 sleeping regularly.

Supporting indicators for Milestone 12

<i>Date: financial year</i>	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. No of hostel places	00/01	n/a	246						

Source: CEC homelessness service section

FAMILIES AND WORKING AGE PEOPLE

Milestone 13: Reducing the proportion of unemployed working age people (ILO definition – all people of working age seeking work, including both claimants and non claimants)

Main indicator(s)

(%) Date: annual averages	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) Proportion of working age people who are unemployed (ILO definition)	1998 1999 2000	7.4 7.2	5.1 4.8	15.7	19.6		11.2	10.7	

Source: Nomis & household surveys

Supporting indicators for Milestone 13

Date: annual averages	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. No of working age people (000s)	1997	3,185	303.1	5.6	7.1	17.3	15.3	19.5	54.2
2. % of working age people who are claimant unemployed	1999 2000	4.2 3.8	3.2 2.7 ⁽¹⁾	8.9 8.2	9.8 8.9	4.4 3.9	6.5 6.1	6.2 5.2	4.1 3.7

Source: see bottom of table

note: the latest figure (September 2001) was 2.3%.

Supporting indicators for Milestone 13 (cont)

Date: annual averages	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
% of working age people who have been claimant unemployed for 6 months and under	<i>1999</i>	2.6	1.9	5.2	5.8	2.7	3.7	3.7	2.4
	<i>2000</i>	2.4	1.7	5.0	5.6	2.5	3.6	3.2	2.3
% of working age people who have been claimant unemployed for over 6 months	<i>1999</i>	1.7	1.2	3.8	4.0	1.7	2.8	2.5	1.7
	<i>2000</i>	1.4	1.0	3.2	3.3	1.4	2.5	2.0	1.4
% long term unemployment	<i>1999</i>	39	39	42	40	39	43	40	41
	<i>2000</i>	37	37	39	37	35	41	38	38

Skillseekers									
Qualifications achieved during 1 year as % of total year end trainees	99/00 00/01	n/a	1.27 0.48	0.53 0.36	0.38 0.48	0.43 0.50	0.44 0.47	0.46 0.48	
% of all achievements which were VQ1, Word/Number/Skillstarts (only applies to specially endorsed trainees/ special training needs)	99/00 00/01	n/a	21.1 12.0	20.0 20.6	19.1 14.5	14.3 11.4	29.8 15.4	23.2 17.6	
% of all achievements which were VQ2	99/00 00/01	n/a	52.1 58.0	60.0 52.4	51.5 59.7	54.8 53.3	50.0 47.3	50.5 52.0	
% of all achievements which were VQ3+	99/00 00/01	n/a	26.8 30.0	20.0 27.0	29.4 25.8	31.0 35.2	20.2 37.4	26.3 30.4	

Source: see bottom of table

Supporting indicators for Milestone 13 (cont)

Date: financial years	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
<i>Training for work</i>									
3. Qualifications achieved during 1 year as % of starts (*)	99/00 00/01	n/a	0.21 0.12	0.22 0.37	0.16 0.06	0.22 0.09	0.20 0.22	0.27 0.07	
4. % of leavers with a qualification	99/00 00/01	n/a	13.6 6.6	8.0 20.4	7.8 2.1	11.8 4.9	12.8 9.8	10.7 3.3	
5. % of all achievements which were VQ1	99/00 00/01	n/a	7.2 3.4	20.0 9.1	12.5 0.0	11.8 25.0	8.3 16.7	0.0 0.0	
6. % of all achievements : VQ2	99/00 00/01	n/a	67.2 76.3	80.0 90.9	62.5 100.0	70.6 50.0	66.7 83.3	58.8 50.0	
7. % of all achievements :VQ3+	99/00 00/01	n/a	25.5 20.3	0.0 0.0	25.0 0.0	17.6 25.0	25.0 0.0	41.2 50.0	
8. % leavers leaving to employment	99/00 00/01	n/a	53.9 47.1	26.7 35.2	50.0 36.2	60.3 52.4	46.7 34.4	55.6 46.7	
9. Recycling as % of all starts (non new starts)	99/00 00/01	n/a	24% n/a						

Sources :

1: CEC Population estimates 1997

2-5: Nomis

6-16: Scottish Enterprise Edinburgh & Lothian

Note: Nomis claimant unemployment on postcode sector basis and Population on ward basis (those with brackets are a better fit to SIP area): Hence rates are likely to be understated (problems most acute for Strategic Programme)

(*) The average number of qualifications does **not** show the average achievements of each trainee: the number of trainees is used only to provide a comparative measure.

Milestone 14: Reducing the proportion of working age people with low incomes

Main indicator(s)

(%)	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) Proportion of working age people in households with relatively low incomes	1998 1999 2000	n/a 25 n/a	n/a	22	57		22	28	
(ii) Proportion of working age people in households with low incomes in absolute terms	n/a	n/a	n/a						
(iii) Proportion of working age people with persistently low incomes	n/a	n/a	n/a						

Source: For Scotland - Scottish Executive Social Justice (Milestone sources and definitions)

Supporting indicators for Milestone 14

	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. Employment rate among working age adults (%)	1998 1999 2000	71.3 72.8	74.3 75.9	42	48		57	54	61
2. Workless households (% of all households)	1998 1999 2000	n/a	n/a	58	41		31	25	31
3. Average household incomes	2000	n/a	n/a	£8,400	£7,700		£9,600		
4. % households with relatively low incomes	2000	n/a	n/a	39%	42%		30%		

5. Numbers of Income Support claimants with relevant postcodes for areas	2000	408,512	30289	2296	2167	n/a	3599	3575	918
6. Number in receipt of Income Support (% of adults 16-64)	1998	408,512 (12.8%)	30289 (10.0%)	2394 (40.1%)	1838 (30.0%)	2721 (15.6%)	3331 (20.8%)	3193 (16.4%)	7981 (14.7%)
7. Number of disabled in receipt of Income Support	1998 2000	105,131 n/a	9068 9390	895 880	579 610	805 820	1146 1175	928 960	2476 2140
8. Number of lone parents in receipt of Income Support	1998 2000	90,824 n/a	6895 6600	665 610	655 645	932 890	959 925	853 875	1672 1235
9. Number in receipt of Housing Benefit (% of adults 16+)	2000	16.2%	12.4%	n/a	n/a	n/a	n/a	22%	23%

Date: financial years	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
10. New Deal 18-24 starts	<i>99/00 00/01</i>	21933 21557	1675 1528	n/a	n/a	n/a	n/a	n/a	n/a
11. Job entry rate (% of starts)	<i>99/00 00/01</i>	45.7 40.2	46.1 40.1	n/a	n/a	n/a	n/a	n/a	n/a
12. % of jobs unsubsidised	<i>99/00 00/01</i>	93.5 92.0	98.6 98.2	n/a	n/a	n/a	n/a	n/a	n/a
13. New Deal 25+ starts	<i>99/00 00/01</i>	13845 12569	1396 1289	n/a	n/a	n/a	n/a	n/a	n/a
14. Job entry rate (% of starts)	<i>99/00 00/01</i>	20.6 17.8	21.4 24.6	n/a	n/a	n/a	n/a	n/a	n/a
15. - % of jobs unsubsidised	<i>99/00 00/01</i>	73.2 76.6	78.6 86.1	n/a	n/a	n/a	n/a	n/a	n/a
16. % of TFW leavers leaving to jobs	<i>99/00 00/01</i>	n/a	53.9 47.1	26.7 35.2	50.0 36.2	60.3 52.4	46.7 34.4	55.6 46.7	n/a

Source:

1,2: Scotland/Edinburgh, Labour Force Survey, others Household Surveys (Citizens Panel)

7: Broad estimates from ranges in Breathing space survey (relatively low defined as 60% of average estimated as £87pw or £4524pa)

5-9: Benefit Agency

10-15: Unemployment Unit

16: Scottish Enterprise Lothian & Edinburgh

Milestone 14a: Reducing financial exclusion

Main indicator(s)

% of households (numbers)	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) Number of low income households without access to a bank account	1999	11.5% (250,000)	11.4% (23,000)	23	17		6		9
(ii) Number who are members of a credit union	1999	95,000	8,300	329*	n/a	n/a	n/a	n/a	n/a

Source: For Scotland - Scottish Executive Social Justice (Milestone sources and definitions) & Capital Credit Union. For Craigmillar * 2001 annual review of the credit union.

Supporting indicators for Milestone 14a

	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. Employment rate among working age adults (%)	1998				48				
	1999	71.3	74.3				57		
	2000	72.8	75.9	42				54	61
2. Workless households (% of all households)	1998	n/a	n/a		41				
	1999						31		
	2000							25	31

Source: Scotland/Edinburgh, Labour Force Survey, others household surveys (Citizens' Panels)

Milestone 15: Increasing the employment rate of groups such as lone parents and ethnic minorities that are relatively disadvantaged in the labour market

Main indicator(s)

(%)	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) Proportion of lone parents of working age in employment	1999	53	n/a						
(ii) Proportion of working age people from ethnic minority groups in employment	1999	56	n/a						
(iii) Proportion of people of working age aged 50 or more in employment	1999	61	n/a						
(iv) Proportion of working age adults with a work limiting disability in employment	1999	38	n/a						

Source: For Scotland - Scottish Executive Social Justice (Milestone sources and definitions)

Supporting indicators for Milestone 15

	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. Employment rate among working age adults (%)	1998 1999 2000	71.3 72.8	74.3 75.9	42	48		57	54	61
2. New Deal placements of lone parents into employment	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
3. New deal placements of disabled into employment	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
4. New deal placements of ethnic minorities into employment	n/a	/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5. New deal placements of adults 50+ into employment	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
6. Number of disabled in receipt of Income Support	1998 2000	105,131 n/a	9068 9390	895 880	579 610	805 820	1146 1175	928 960	2476 2140
7. Number of lone parents in receipt of Income Support	1998 2000	90,824 n/a	6895 6600	665 610	655 645	932 890	959 925	853 875	1672 1235

Sources:

1: Scotland/Edinburgh, Labour Force Survey 1998, others Household surveys (Citizens Panels)

2-5: Employment Service (Data for Edinburgh, East & Mid Lothian)

6, 7: Benefits Agency

Milestone 16: Increasing the proportion of students from under-represented, disadvantaged groups and areas in further and higher education compared with the overall student population in further and higher education

Main indicator(s)

(%)	<i>Date</i>	Scotland	Edinburgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) The proportion of all students from Edinburgh eligible for funding at Scottish higher education institutions that are from social classes III manual, IV and V (based on father's occupation)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Source: Edinburgh's Lifelong Learning Partnership

Supporting indicators for Milestone 16

	Date	Scotland	Edinburgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. Proportion from ethnic minorities	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2. Proportion who are disabled	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
3. Proportion who are 'first-generation'	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Source: Edinburgh's Lifelong Learning Partnership

Milestone 17: Increasing the proportion of people with learning disabilities able to live at home or in a “homely” environment

Main indicator(s)

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) No of occupied beds in hospitals for people with learning disabilities	1998 1999	2,456 n/a	0 0						
(ii) No of people with learning disabilities in nursing homes	1998 1999	431 n/a	16 12						
(iii) No of people with learning disabilities in residential care homes	1999 2000	n/a	429 545						
(iv) No of people with learning disabilities in unregistered supported accommodation	1999 2000	n/a	141 170						
(v) No of day service places available for people with learning disabilities	1999 2000	n/a	727* 717*						

Source: For Scotland - Scottish Executive Social Justice (Milestone sources and definitions)

CEC Social Work
Learning Disabilities database

Notes:

- i) Hospital: At September 2001, there are 10 people with learning disabilities in the Royal Edinburgh Hospital (a psychiatric hospital) for of whom are in a specialist unit for learning disabilities; there are a further 29 people living in Health Trust houses.
- ii) Nursing Homes: 11 of these people are aged over 65
- iii) Residential care homes includes all care homes registered with ELRIS, some of which have the capacity for 2 people. This figure is distinct from that reported to the Scottish Executive Health Department, where

* number of persons receiving a day service - all sectors

Supporting indicators for Milestone 17

	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. The number of people with learning disabilities	1999 2000	n/a	1,753 1,750*						
2. The number of people with learning disabilities living at home alone <i>or with a carer</i>	2000	n/a	898**						

Source: CEC SWD

* aged 16 plus ** aged 16 plus living in family home

Milestone 18: Improving the health of families by reducing smoking, alcohol misuse, poor diet and mortality rates from coronary heart disease

Main indicator(s)

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) Proportion (%) of smokers – men	1995 1998 1999	40 33	27	49			48	50	
– women	1995 1998 1999	36 32	32	50			54	46	
(ii) Proportion (%) of people drinking above the “safe” limits –men (21 units)	1995 1998 1999	33 32	16	35	22	n/a	23	24	
–women (14 units)	1995 1998 1999	13 14	6	11	10	n/a	5	7	
(iii) Numbers of overweight people	<i>n/a</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

(iv)	% with poor diet (at least 4-6 days per week)						n/a			
	-not eating fresh fruit	1999	37	n/a	54	51		47	48	
	-not eating fresh veg	1999	27	n/a	40	38		34	35	

For Scotland (i) and (ii) from 1998 household survey in ISD health statistics 2000: Area data from Breathing space survey

Main indicators (continued)

	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(v) Mortality rate from coronary heart disease (per 100,000) (25+yrs)	96/97	340	368	540	321	231	475	483	123
	97/98	326	332	354	338	295	317	363	113
	98/99	320	330	388	410	282	382	400	119
	99/00	320	324	337	428	302	317	372	106
(vi) Mortality rate from coronary heart disease (per 100,000) 25-44	96/97		6	33	0	0	12	0	0
	97/98		9	33	33	40	12	0	0
	98/99	10	9	0	67	26	25	11	0
	99/00		7	0	0	0	12	0	0
(vii) Mortality rate from coronary heart disease (per 100,000) 45-64	96/97		187	367	381	241	242	274	117
	97/98		193	367	490	241	224	288	95
	98/99	200	133	315	327	167	224	216	37
	99/00		164	315	545	278	317	187	139
(viii) Mortality rate from coronary heart disease (per 100,000) 65-84	96/97		1085	1969	892	570	1549	1346	399
	97/98		975	1094	1040	877	1116	932	331
	98/99	1770	1021	1094	1337	965	1178	1098	477
	99/00		921	1422	1486	1096	961	1118	263
(ix) Mortality rate from coronary heart disease (per 100,000) >85	96/97	n/a	3818	6522	4464	3096	5502	4487	547
	97/98		3113	3261	1786	3096	1618	2991	938
	98/99		3398	1087	5357	3406	4207	3846	625
	99/00		4595	7609	3571	2167	1618	2991	704

Sources:

For Scotland - Scottish Executive Social Justice (Milestone sources and definitions) – ISD health statistics 2001

(i)- (iv): 'Breathing Space survey' (Lothian Health Board)

(v): Lothian Health Board statistics

Supporting indicators for Milestone 18

	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. % adults with long term limiting illness	1998 1999 2000	n/a	n/a	38	48	37	37	38	
2. % of households registered with a GP ⁽¹⁾	1998 1999 2000	5.35mn	491,214	99	98	97		98	98
3. % of households registered with a dentist ⁽¹⁾	1998 1999 2000	2.15mn 1.89mn 1.99mn	n/a	68		77		72	60
4. Rates of mortality (all causes) per 100,000 aged 0-64 yrs	96/97 97/98 98/99 99/00	327 324 202 n/a	272 249 231 253	480 459 438 566	423 343 492 343	289 280 276 267	416 325 334 444	311 299 299 276	107 115 56 77
5. Rates of mortality(all causes) per 100,000 aged 65-84 yrs	96/97 97/98 98/99 99/00	5450 5333 6229 n/a	4525 4190 4282 4221	6127 5799 5252 6346	6241 6686 4160 6092	4430 4254 3465 3991	5361 5144 4958 5299	4929 4535 4929 4494	1791 1217 1353 1294

Note: (1) Scotland and Edinburgh – numbers registered

Supporting indicators for Milestone 18 (continued)

	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
6. Admissions for Coronary Heart Disease (rates per 100,000 aged 25 and over)	96/97	n/a	1566	2159	1924	1444	2764	1843	547
	97/98		1537	2193	2903	1926	2324	1885	520
	98/99		1431	2125	1728	1554	2207	1893	472
	99/00		1335	1889	1710	1810	1937	1563	530
7. Deaths from cancer per 100,000 people aged 25 and over	96/97	290	421	489	392	392	452	501	150
	97/98	290	404	540	445	392	516	478	127
	98/99	290	390	489	356	250	511	469	132
	99/00	295	390	506	356	315	552	400	131

Source:

1,2: Household surveys ; 2 for Scotland and Edinburgh: Information and statistics Division NHS Scotland

3,4,5: Household Surveys (Citizens' Panels)

6,7,8: Lothian Health Board

2000 data for Scotland: Registrar General for Scotland Annual Report 2000, 3 for Scotland: ISD NHS Scotland

OLDER PEOPLE

Milestone 19: Reducing the proportion of older people with low incomes

Main indicator(s)

(%)	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) Proportion of older people in households with relatively low incomes	1998 1999 2000	40	n/a	42	77		45		
(ii) Proportion of older people in households with low incomes in an absolute	n/a	n/a	n/a						
(iii) Proportion of older people in households with persistently low incomes	n/a	n/a	n/a						

Source: For Scotland - Scottish Executive Social Justice (Milestone sources and definitions)

Supporting indicators for Milestone 19

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. % of Income Support Claimants aged 60+	1998	n/a	12	19	15	11	19	29	32
2. % households with relatively low incomes	1998 1999 2000	n/a	n/a	39%	42%		30%	28%	

Source:

1:Benefits Agency

2: Broad estimates from ranges in Breathing space survey (relatively low defined as 60% of average estimated as £87pw or £4524pa)

Milestone 20: Increasing the proportion of working age people contributing to a non-state pension

Main indicator(s)

(%)		Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) No of working age people contributing to a non-state pension employees self-employed	1998	58 53	n/a n/a						

Source: For Scotland - Scottish Executive Social Justice (Milestone sources and definitions) & Family resources survey

Supporting indicators for Milestone 20

	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program

Source:

Milestone 21: Increasing the proportion of older people able to live independently by doubling the proportion of older people receiving respite care at home and increasing home care opportunities

Main indicator(s)

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) No of older people receiving intensive home care (10+ hrs per week) per 000 aged 65+	98/99 99/00	9.6 11.4	n/a 8.4						
(ii) No of older people receiving a day-care service per 000 aged 65+	98/99 99/00	n/a	n/a 7.7*						
(iii) No of older people receiving home based respite care per 000 aged 65+	98/99 99/00 00/01	14.6 n/a n/a	7.8 (535) 9.5 (650)						

Source: For Scotland - Scottish Executive Social Justice (Milestone sources and definitions)

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Note: ii) This gives the rate per 1,000 population (65+) who attend a Departmental day care centre. An updated figure for the private and voluntary sector is not available at this time.

iii) This indicator does not show the intensity of service provided. The Accounts Commission Performance Indicator on respite (PI9) has been changed to address this deficit. Number of hours and bednights of respite provided are now included in the indicator.

Supporting indicators for Milestone 21

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. Car ownership in households with at least one person 65+	1998 1999 2000	n/a	n/a	25%	15%		28%	36%	

Source: Household Surveys (Citizens Panels) For Craigmillar : households with at least one person 60+.

Milestone 22: Increasing the number of older people taking physical exercise and reducing the rates of mortality from coronary heart disease and the prevalence of respiratory diseases

Main indicator(s)

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) The numbers of old people taking physical exercise (65-74 yrs)	2000	11	n/a	26 (65+)			48 (65+)	41 (65+)	
(ii) The rates of mortality from coronary heart disease (65-84 yrs)	96/97	5450	1085	1969	892	570	1549	1346	399
	97/98	5333	975	1094	1040	877	1116	932	331
	98/99	6229	1021	1094	1337	965	1178	1098	477
	99/00	n/a	921	1422	1486	1096	961	1118	263
(iii) Deaths from respiratory disease (65-84 yrs)	96/97	n/a	n/a	n/a	n/a	n/a	n/a	N/a	N/a
	97/98		n/a	n/a	n/a	n/a	n/a	n/a	n/a
	98/99		609	985	446	395	n/a	787	722
	99/00		n/a	n/a	n/a	n/a	n/a	n/a	n/a

Source: (i) Breathing Space survey, (ii) and (iii) Lothian Health Board

Supporting indicators for Milestone 22

Date: financial years	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. Rates of mortality (all causes) 0-64 yrs	96/97	235	272	480	423	289	416	311	107
	97/98	234	249	459	343	280	325	299	115
	98/99	225	231	438	492	276	334	299	56
	99/00	n/a	253	566	343	267	444	276	77
2. Rates of mortality(all causes) 65-84 yrs	96/97	6050	4525	6127	6241	4430	5361	4929	1791
	97/98	5990	4190	5799	6686	4254	5144	4535	1217
	98/99	6140	4282	5252	4160	3465	4958	4929	1353
	99/00	n/a	4221	6346	6092	3991	5299	4494	1294
3. All admissions aged 65-84 for Coronary Heart Disease	96/97	n/a	4041	3611	4755	3377	6198	4038	1139
	97/98		3932	4267	6389	3333	6229	4183	1022
	98/99		4096	4923	2675	2939	6198	4866	944
	99/00		3698	6018	4755	5965	5051	3520	1304

Source: Lothian Health Board

Milestone 23: Reducing the fear of crime among older people

Main indicator(s)

(%)	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) Proportion of those aged 60+ who are very worried about becoming a victim	<i>n/a</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
(ii) Proportion of those aged 60+ who are very worried about becoming a victim	<i>n/a</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
(iii) Proportion of those aged 60+ who are very worried about becoming a victim	<i>n/a</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Source: Household Surveys (Citizens Panels)

Supporting indicators for Milestone 23

	Date	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. % of those aged 60+ afraid of being outside in the dark	1998 1999 2000	36*	n/a		49	66		45	17
2. % of people of all ages afraid to be outside in the dark	1998 1999 2000	n/a	n/a 9 n/a	40	50	56	55	50	32

Source: Household Surveys (Citizens Panels) - * From Scottish Crime Survey 2000, figure for people aged 65+.

COMMUNITIES

Milestone 24: Reducing the gap in unemployment rates between the worst areas and the average rate for Edinburgh (claimants only)

Main indicator(s)

Date: annual averages	Date	Scotland	Edinburgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) Proportion of working age people who are unemployed (registered claimants)	1999	4.2	3.2	8.9	9.8	4.4	6.5	6.2	4.1
	2000	3.8	2.7	8.2	8.9	3.9	6.1	5.2	3.7

Source: Nomis 1999/2000

Supporting indicators for Milestone 24 (these are the same as those for Milestone 13)

	Scotland	Edinburgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program

These are the same as those for Milestone 13- Reducing the proportion of unemployed working age people (ILO definition – claimants and non claimants), and are not repeated here

Milestone 25: Reducing the incidence of drugs misuse in general and of injections and sharing of needles in particular*Main indicator(s)*

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) New individual (NHS) patients treated for drug misuse per financial year	1998 1999 2000	8,573	1,312	199 213 286	n/a	n/a	n/a	n/a	n/a
(ii) The percentage of these clients reporting as having injected in the previous month (%)	1998 1999 2000	38 39 39	17 17 17	11 15 13	n/a	n/a	n/a	n/a	n/a
(iii) The percentage of these clients reporting as having shared needles in the previous month (%)	1998 1999 2000	28 34 34	29 34 34	2 1 1	n/a	n/a	n/a	n/a	n/a

Source: Drugs Action Team

ii) Source: Edinburgh DAT Corporate Action Plan

Supporting indicators for Milestone 25

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
All (NHS) patients treated for drug misuse in the past financial year	<i>n/a</i>	n/a	n/a	n/a	n/a	n/a	n/a		

Source:

Milestone 26: Reducing crime in disadvantaged areas*Main indicator(s)*

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) The total number of crimes against people each year	1999 2000	n/a	2740 3014	125 122	147 138	260 281	262 277	226 223	344 338
(ii) The total number of crimes against property each year	1999 2000	n/a	47098 46120	2499 2510	1913 1295	4502 3631	2889 3006	3265 3171	4319 5473
(iii) The total number of crimes relating to drugs each year	1998 1999 2000	31,460 31,870 31,431	2930 2852	183 228	235 149	409 196	196 155	278 239	354 267

Source: Lothian & Borders Police – For Scotland, from Scottish Crime Survey 2000. 1999 data revised for consistency with 2000

Supporting indicators for Milestone 26

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. Crime rates against people	<i>1999</i> <i>2000</i>	n/a	6.1 6.7	13.4 13.1	15.4 14.5	10.1 10.9	10.3 10.9	7.2 7.1	4.5 4.4
2. Crime rates against property	<i>1999</i> <i>2000</i>		104.7 102.5	267.7 268.9	200.7 135.9	174.5 140.7	113.8 118.4	103.9 100.9	56.1 71.1
3. Crime rates relating to drugs	<i>1998</i> <i>1999</i> <i>2000</i>	6.1 6.2 6.1	6.5 6.3	19.6 24.4	24.7 15.6	15.9 7.6	7.7 6.1	8.8 7.6	4.6 3.5

Source: Lothian & Borders Police

Milestone 27: Increasing the quality and variety of homes in our most disadvantaged communities*Main indicator(s)*

<i>Incidence of various house types: (Council stock: total and % distribution)</i>	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) Local Authority total stock	1998 2001	n/a	29050 27873	2678 2353	3235 3178	N/a 4256	5196 5130	4454 4203	8628 7232
(ii) % cottage/detached/semi-detached	1998 2001	n/a	7.5 7.5	7.4 8.3	1.1 1.1	N/a 2.3	2.3 2.1	20.5 20.4	4.2 3.9
(iii) % terraced homes	1998 2001	n/a	9.8 9.6	9.6 10.6	3.7 3.5	N/a 4.9	4.7 4.5	16.6 16.6	5.4 5.2
(iv) % tenement flats	1998 2001	n/a	55.0 54.6	63.8 59.8	67.6 67.4	N/a 59.4	70.5 70.9	34.5 33.7	54.5 53.6
(v) % multi-storey flats	1998 2001	n/a	14.6 15.1	10.7 12.2	20.2 20.5	N/a 23.8	10.2 10.3	17.5 18.5	21.8 23.4
(vi) % four in a block	1998 2001	n/a	11.9 12.9	6.9 8.2	7.4 6.5	N/a 9.0	10.7 12.1	8.7 10.8	12.8 13.3
(vii) % other	1998 2001	n/a	0.2 0.2	1.6 0.9	(.) 0	N/a 0	1.6 0	2.2 0	1.3 0.6

Source: CEC Housing

Supporting indicators for Milestone 27 – (i)

<i>Incidence of various house sizes: (Council stock: % distribution)</i>	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. 1 apartment	1998 2001	n/a	1.5 1.4	3.1 2.8	0 0	N/a 0.4	0.3 0.2	2.8 2.2	1.2 1.6
2. 2 apartment	1998 2001	n/a	24.5 24.9	22.3 23.5	35.4 35.7	N/a 29.7	14.5 17.3	22.5 23.8	30.4 26.9
3. 3 apartment	1998 2001	n/a	53.3 53.3	57.7 54.5	40.9 41.0	N/a 38.5	63.3 59.3	44.4 44.8	55.6 55.6
4. 4 apartment	1998 2001	n/a	17.8 17.6	12.3 14.4	19.8 19.5	N/a 26.2	19.1 20.2	25.9 24.8	11.8 14.1
5. 5+ apartment	1998 2001	n/a	2.9 2.9	4.6 4.7	3.9 3.9	N/a 5.2	2.8 3.0	4.4 4.4	1.0 1.7
<i>Void rates in social housing and satisfaction with accommodation (%)</i>									
6. Void rates in social housing (Council only: gross rates including properties which will not be let again)	1998 2001	n/a	5.3 4.5	24.6 19.3	2.8 n/a	3.2 2.3	5.7 5.0	5.0 5.6	1.6 n/a
7. Satisfaction with accommodation	1998 2001	n/a	83	85	82.5	79	81	83	84

Source:

1-6: CEC Housing

7: Household surveys (Citizens Panels) – CEC Tenants Satisfaction Survey 2001 (figures apply to Housing Management areas but they are the best approximations for SIPs).

Supporting indicators for Milestone 27 – (ii)

<i>Housing improvements (Council stock only)</i> Date: financial year	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
8. Units demolished	98/99	3,525 (5.6%)	286 (1.0%)	120 (4.5%)	0 (0%)	0 (0%)	126 (2.4%)	40 (0.9%)	0 (0%)
	00/01	n/a	183	104	0	0	0	79	0
9. Units fully modernised	98/99	n/a	95	<6	<6	<6	<6	89	<6
	00/01	n/a	n/a	0	0	0	0	0	0
10. Units with major modernisation	98/99	n/a	84	0	0	0	0	80	4
	00/01	n/a	n/a	0	0	0	0	0	n/a
11. Units with minor modernisation (e.g. roof repairs, external fabric repair, window replacement, central heating, structural)	98/99	n/a	5651	Na	Na	Na	Na	Na	Na
	00/01	n/a	n/a	212	753	948	224	1427	2079
12. Units converted	98/99	n/a	67	22	0	0	24	0	0
	00/01	n/a		0	0	0	0	0	0
13. Units taken out of housing use	98/99	n/a	na	4	0	8	6	3	Na
	00/01	n/a		0	0	0	0	0	0

Source:

8-13: CEC Housing

Supporting indicators for Milestone 27 – (iii)

<i>Housing tenure: (stock total and % distribution)</i>	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
14. Total stock	1998	2,286,101	212,415	n/a	n/a	n/a	n/a	n/a	n/a
15. % Local Authority (incl Scottish Homes)	1998 1999 2000	27	14	58	64	43	53	53	n/a
16. % Housing Association	1998 1999 2000	5		19	12	3	9	2	n/a
17. % RTB sales	1998	n/a		n/a	19	n/a	n/a	n/a	n/a
18. % Private rent	1998 1999 2000	7	12	3	0	1	5	3	n/a
19. % Owner occupied	1998 1999 2000	61	n/a	18	5	52	31	41	n/a
20. % other (e.g. sheltered)	1998 1999 2000	0	n/a	2	0	1	2	1	n/a

21. Completions – social housing (Scottish Homes GRO grant)	96/97		291	8	25	52	78	0	n/a
	97/98		367	23	93	93	0	0	n/a
	98/99	2,053	366	0	0	2	0	8	n/a
	99/00	n/a	326	38	0	0	15	125	n/a
	00/01		387	92	0	0	90	28	n/a

Source: Scotland: Scottish Executive Housing Trends

CEC Housing 1998

Household Surveys (Citizens Panels)

Milestone 27a: Creating balanced communities across the City

(Main and supporting indicators for Milestone 27 are also relevant for this Milestone)

Main indicators for Milestone 27a

<i>Private developments</i>	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
22. Completions – private housing for rent	99/00	n/a	326	38	0	0	15	125	102
	00/01	n/a	385	92	0	0	88	28	71
23. Completions – private housing	96/97	n/a	1879	47	0	55	0	262	n/a
	97/98		1930	31	48	278	0	315	n/a
	98/99		2795	91	0	115	198	303	n/a
	99/00		1513	0	0	65	0	337	n/a
	00/01		2654	146	99	222	80	771	n/a
24. CEC RTB annual sales	99/00	n/a	770	27	89	89	76	125	267
	00/01		676	12	n/a	68	61	105	n/a
25. Housing Association RTB annual sales	99/00	n/a	67	0	1	1	2	0	18
	00/01		48	1	n/a	0	3	2	n/a
26. New private build annual sales	99/00	18,732	1025	1	88	88	64	154	221
	00/01	n/a	592	53	n/a	44	29	39	n/a

27. House prices (RTB sales)	99/00 00/01	n/a	14923 17100	12811 15000	11987 n/a	11987 13500	13983 16400	16249 19200	14024 n/a
28. House prices (private sales)	99/00 00/01	n/a	82900 99700	.. 59,500	62611 n/a	62611 64900	58163 54700	73645 80100	63179 n/a
29. % change private house prices	1994-1998* 1998-2000*	n/a	6.2 10.1	3.1 n/a	1.7 n/a	1.7 1.8	4.7 -3.0	4.3 4.4	5.7 n/a

Source:

14: Scottish Homes

15-20 SASINES

* average annual rates

Supporting indicators for Milestone 27a – (i)

<i>Household composition (% distribution) (all tenures)</i>	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. Single adult	1998 1999 2000	16 n/a	21 ^(b) n/a		17		11		
2. Small adult (2)	1998 1999 2000	18 n/a	32 ^(c) n/a		18		18		
3. Lone parent	1998 1999 2000	6 n/a	8 n/a		21		15		
4. Small family (2+1 or 2)	1998 1999 2000	14 n/a	30 ^(a) n/a		19		31		
5. Large family (2+3plus)	1998 1999 2000	8 n/a	In (a) n/a		6		4		
6. Large adult households	1998 1999	11	In (a)		1				

(3plus)	2000	n/a	n/a				1		
7. Older smaller households (1 pens + other)	1998				4				
	1999	14	7				6		
	2000	n/a	part in (c)						
8. Single pensioner	1998				14				
	1999	14	In (b)				13		
	2000	n/a	n/a						
9. Of which: female	1998	n/a	n/a		n/a		n/a		
	1999								
	2000								

Source: see bottom of table

Supporting indicators for Milestone 27a – (ii)

<i>Population change indicators</i> Date: financial years	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
10. Net change in population over the past 5 years	<i>n/a</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<i>Gross outflows</i>									
11. Tenancy terminations ⁽¹⁾	<i>99/00 00/01</i>	n/a	4436 n/a	686 569	638 624	884 849	1109 1150	770 698	N/a n/a
<i>Gross inflows</i>									
12. New tenancy lettings (% of council stock) (number)	<i>99/00 99/00 00/01</i>	n/a	3.7% 2097 n/a	7.3% 215 416	5.0% 290 625	849	10.3% 553 1127	8.1% 361 608	5.5% 461
13. Housing Association new lets (SCORE) (no)	<i>98/99 99/00</i>	n/a	1200 1472	123 97	31 96	80 139	85 72	50 104	n/a
14. New private owners (SH GRORE data)	<i>98/99 99/00</i>	n/a	81 163	0 81	81 62	81 62	0 12	0 0	0 0
15. Private sales (existing units)(SASINES)	<i>99/00 00/01</i>	n/a	10762 10271	210 178	n/a	499 487	223 252	559 459	1990 1961
16. % satisfied with their area	<i>1998 1999</i>	n/a	n/a		77				

Communities

	2000			71				81	69
17. % who want to move out of the area	1998	n/a	n/a		55				
	1999					41			
	2000			50				35	33

Source: see bottom of table

note: (1) these relate to tenants moving to another property : note that some of these may be within the same area

Supporting indicators for Milestone 27a – (iii)

Housing Association new lets (%)	Scotland		Edin burgh		Craig millar		Wester Hailes		West Edin		North Edin		South Edin		Strategic Program	
	98/99	99/00	98/99	99/00	98/99	99/00	98/99	99/00	98/99	99/00	98/99	99/00	98/99	99/00	98/99	99/00
18. Housing Association new lets (%)	n/a	n/a														
by age			10	9	16	15	20	20	20	n/a	19	15	12	5	n/a	n/a
– 0-4			13	10	15	16	18	16	18		19	23	22	12		
– 5-14			16	15	20	25	17	18	17		18	15	8	11		
– 15-24			33	31	32	23	39	32	40		30	31	26	23		
– 25-44			12	16	13	13	5	12	5		13	8	4	23		
– 44-64			15	17	4	9	0	7	0		1	9	28	27		
– 65+			33	36	26	27	21	26	21		24	27	36	43		
Average age																
by economic status	n/a															
– child <16			25	21	34	30	41	37	42		42	37	30	19		
– employed			18	20	16	20	12	15	12		19	19	12	20		
– unemployed (incl training)			20	20	34	26	16	17	16		19	16	14	14		
– at home			5	5	0	7	14	11	14		8	8	4	4		
– student			3	2	2	1	5	4	5		4	2	4	1		
– permanently sick			11	12	7	5	12	7	12		4	10	6	12		
– retired			17	18	7	11	0	8	0		4	9	30	29		

Source: Scottish Homes SCORE database

Supporting indicators for Milestone 27a – (iv)

New private owners (%) Date: financial years	Scotland		Edin burgh		Craig millar		Wester Hailes		West Edin		North Edin		South Edin		Strategic Program	
	98/ 99	99/ 00	98/ 99	99/ 00	98/ 99	99/ 00	98/ 99	99/ 00	98/ 99	99/ 00	98/ 99	99/ 00	98/ 99	99/ 00	98/ 99	99/ 00
19. New private owners (%)	n/a															
by age																
– 0-4			2	5			6	4	6	4						
– 5-14			9	9			0	10	0	10						
– 15-24			13	24			13	24	13	24						
– 25-44			57	47			75	52	75	52						
– 44-64			18	8			6	10	6	10						
– 65+			2	1			0	1	0	1						
Average age			31	27			27	28	27	28						
by economic status	n/a															
– child <16			10	18			6	0								
– employed			75	67			89	69								
– unemployed (incl training)			4	9			6	6								
– at home			0	4			0	1								
– student																
– permanently sick			3	1			0	0								
– retired			8	1			0	1								

Source: Scottish Homes : GRORE database

Sources:

1,9: Scotland: Scottish Household Survey: Others Household surveys (Citizens Panels)

10:

12,13: Scottish Homes

14: SASINES

15,16: Household Surveys (Citizens Panels)

17,18 Scottish Homes

Milestone 28: Increasing the number of people across all communities taking part in voluntary activities*Main indicator(s)*

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
The percentage of adults attending social and leisure events and facilities in local communities (attendance at community/group/ club meeting)	1999	47 n/a		23	30	n/a	30	29	10
(i) The percentage of adults acting as volunteers or organisers in the above events and facilities	1999	20		4	7	13	5	12	12
(ii) The percentage of households with one or more member regularly attending community or representative groups	1999			28	25		20	22	8

Source: Household Surveys (Citizens Panels) Scotland: Social Statistics 2001

Supporting indicators for Milestone 28

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. Volunteering	1999			4	5			12	5
2. <i>Turnout in local elections (% of electoral roll)</i>									
Scottish Parliament/Local	1999	58.5*	60.8	54.2	52.6	56.1	54.0	60.4	54.2
Local	1995	n/a	44.2	42.1	32.8	39.3	40.1	46.4	37.9
3. <i>Turnout in local elections (Edinburgh = 100)</i>									
Scottish Parliament/Local	1999		100	89.2	86.5	92.3	88.8	99.3	89.2
Local	1995		100	95.2	74.1	88.8	90.6	104.9	85.8

Source:

1 Household Surveys (Citizens Panels)

2,3: CEC Corporate Services

*Household survey found 72% but probably an over-estimate, official figure is 58.5%

Milestone 29: Accelerating the number of households in disadvantaged areas with access to the Internet*Main indicator(s)*

(%)		Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
(i) % of households with access to the Internet at home	1998 1999 2000	12 n/a	n/a	58	n/a	19	(incl below)	27	12
(ii) % of households where at least one member has access to the Internet elsewhere	1998 1999 2000	n/a	n/a	n/a	n/a	n/a	16	39	37

Source: Household Surveys (Citizens Panels)

Supporting indicators for Milestone 29

	<i>Date</i>	Scotland	Edin burgh	Craig millar	Wester Hailes	West Edin	North Edin	South Edin	Strategic Program
1. % households have access to own telephone	1998 1999 2000	n/a	n/a		82	98		96	

Source: Household Surveys